

Plan on Use of Capacity Enhancement Grant

Sacred Heart Canossian College

2007-08

Task Areas:

1. To strengthen students' Chinese and English language proficiency
2. To develop students' thinking skills and perception of the world
3. To improve students' academic performance of the three core subjects
4. To develop students' physical fitness through various sports activities and training

Areas of concern	Implementation Plan	Benefits anticipated	Schedule	Resources Required	Performance indicators	Assessment Mechanism
1. Literature in English	<ul style="list-style-type: none"> • 1 part-time Literature in English teacher to support Junior English Department to prepare Literary teaching materials • Conduct A-Level Literature in English classes 	Students' foundation in Literature in English is strengthened	Regular language classes and meetings throughout the whole year	\$15,000 X 10 for salary of part-time English Literature teacher = \$150,000	All students concerned have developed interest and confidence in literary studies	Performance of students in tests and exams as well as language activities
2. Administrative Support	<ul style="list-style-type: none"> • 1 full-time Teaching Assistant to support English and Chinese Language School-based Assessment in video-taping and record keeping 	Data for SBA are well organized and teachers' workload on SBA is relieved	Regular language classes throughout the whole year	\$13116.23 X 12X 1.05 for salary of Teaching Assistant + MPF = \$165,264.48	All students' performance in SBA is well documented and presented to HKEAA	Progress report and feedback from teachers concerned

Areas of concern	Implementation Plan	Benefits anticipated	Schedule	Resources Required	Performance indicators	Assessment Mechanism
3. Consultant fees for dance	<ul style="list-style-type: none"> Supervise Form 1 and 2 Chinese classical dance lessons Train up dance club members for Interschool Dance Competition and Beijing Dance Exams. 	Students develop the skills and aptitudes for dance performance in school functions	Regular dance lessons throughout the whole year	\$8,000 X 12 X 1.05 for salary of dance consultant + MPF = \$100,800	Students competent in dance performance and Beijing Dance Exams	Performance in end-of term Dance Competitions
4. Sports development	<ul style="list-style-type: none"> Professional coaches to train up the school sports team Professional trainers to develop students' skills in base ball, other games, etc 	Students are physically fitter, have better skills and knowledge in ball games and sports activities	Training will be conducted after school, on weekends and during term breaks	\$ 30,000 for equipment and training fees	Students are ready to take up a variety of sports activities	Evaluation programmes carried out at the end of the training
5. Academic development	<ul style="list-style-type: none"> Remedial classes for students who are weak in the core subjects; English, Maths and Chinese 	Students perform better in school and public exams.	Courses will be conducted during school terms	\$97,000 for school-based training of the 3 core subjects.	Improvement shown in internal and public exams.	Evaluation meetings are held
				<u>Total:</u> <u>\$543,064.48</u>		

Sr. Law Yuen Ming, Agnes
Principal

Sr. Cynthia Chan
Supervisor

Date: _____